

PROJECT NEXUS

Restaurant Training
Application



Team 1:

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Rudolph Zwaans

PROJECT OVERVIEW

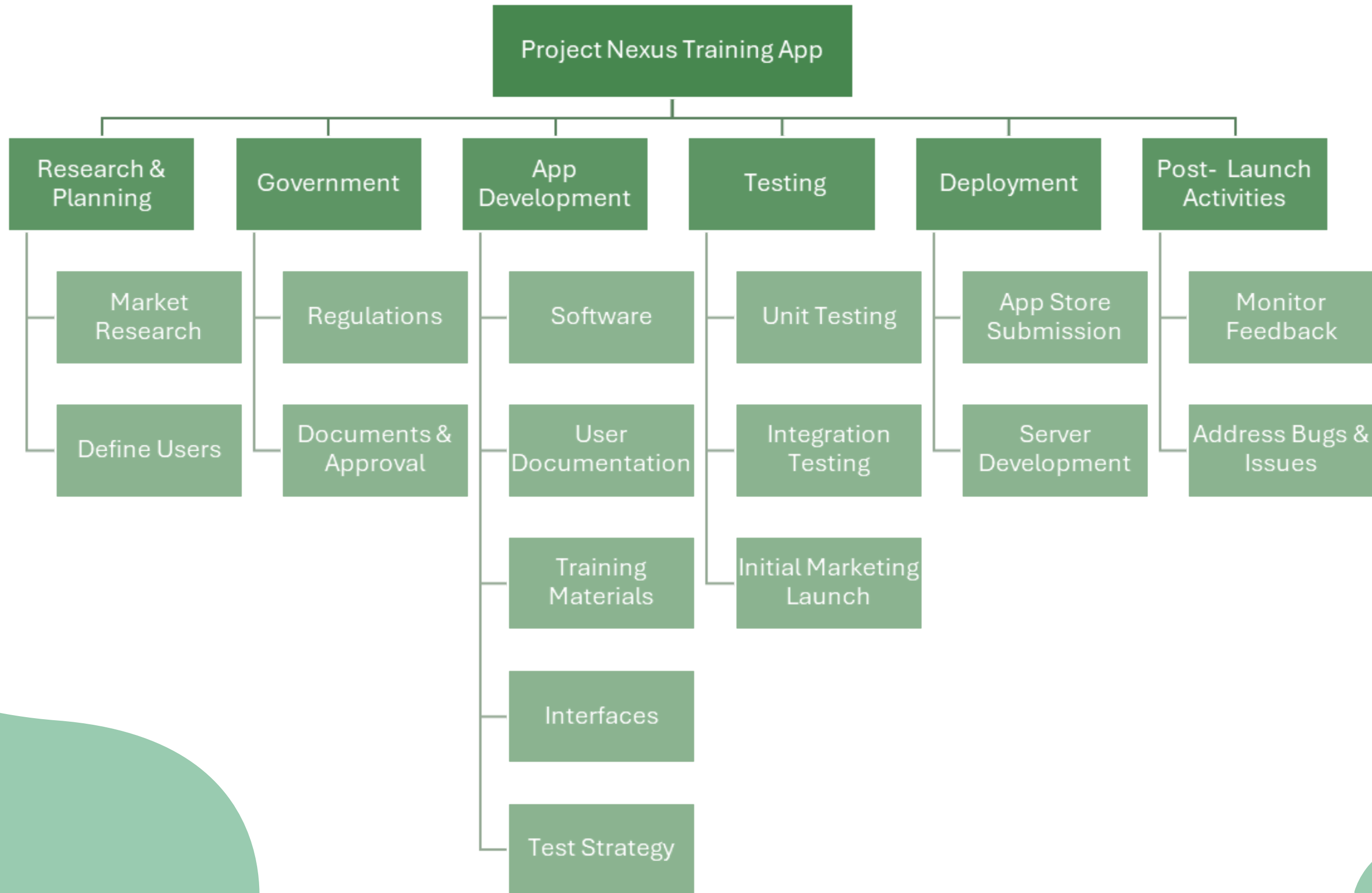
Scope

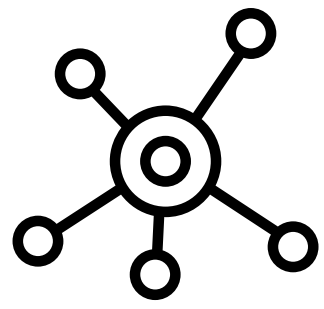
“Project Nexus is a restaurant training application that will market and view results within the first month of its launch.”

Deliverables

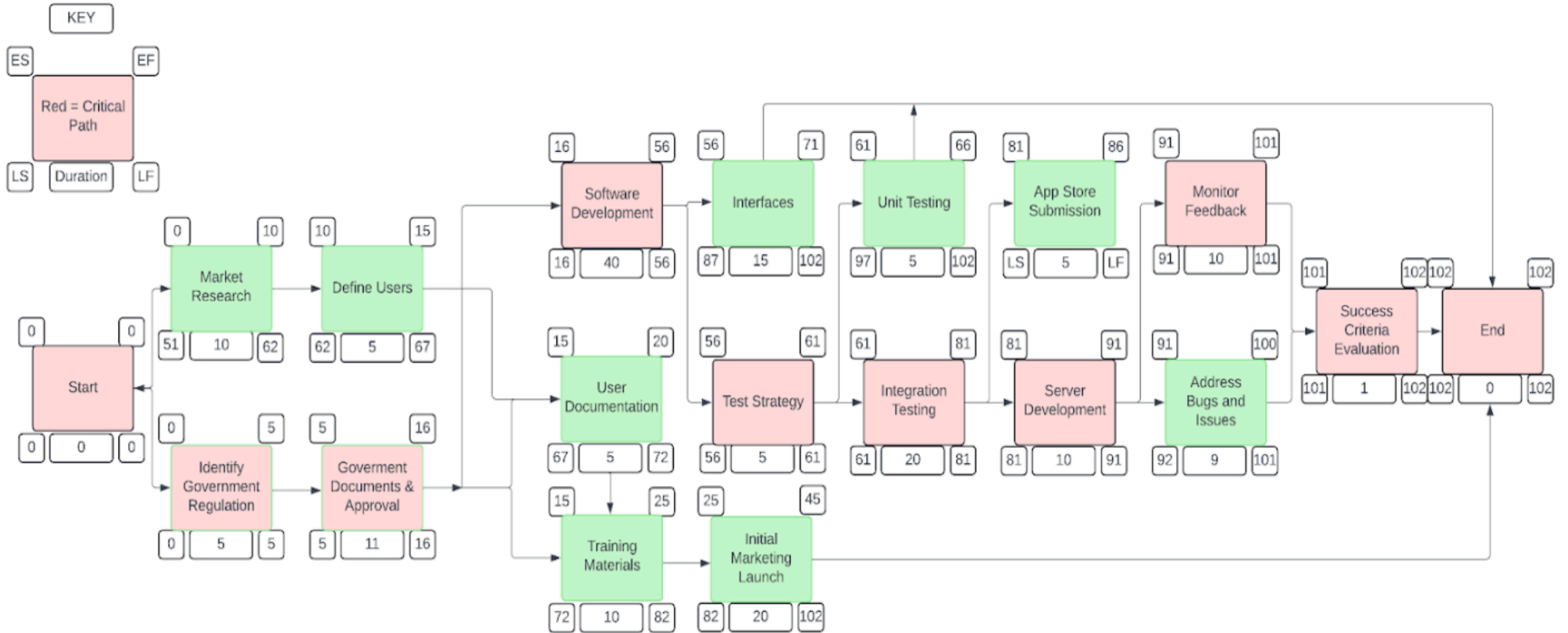
- Project Nexus application product
- Marketing campaign

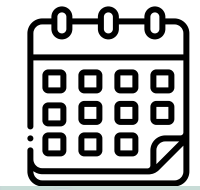
WORK BREAKDOWN STRUCTURE





NETWORK DIAGRAM





SCHEDULE



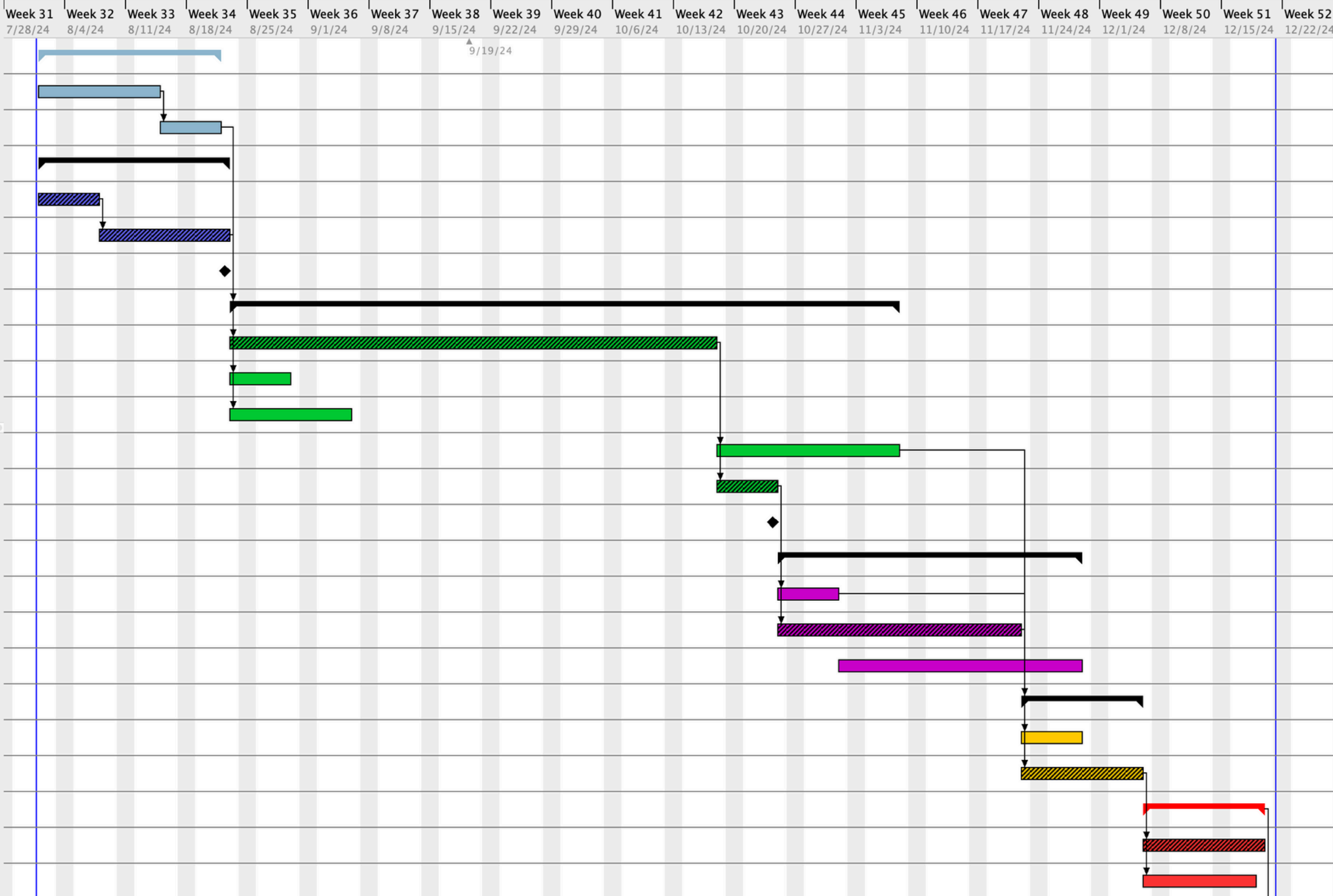
2024

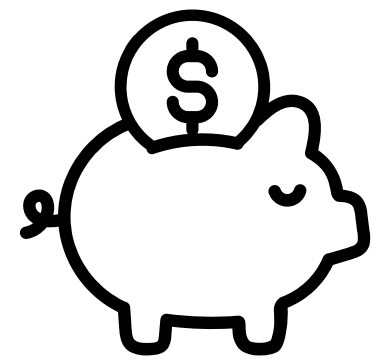
Milestone 1

Milestone 2

Milestone 3

Name	Begin date	End date
Research and Planning	8/1/24	8/21/24
1.01 Market Research	8/1/24	8/14/24
1.02 Define Users	8/15/24	8/21/24
Government	8/1/24	8/22/24
2.01 Identify Governme...	8/1/24	8/7/24
2.02 Sign Documents a...	8/8/24	8/22/24
Milestone 1	8/22/24	8/22/24
App Development	8/23/24	11/7/24
3.01 Software Develop...	8/23/24	10/17/24
3.02 User Documentation	8/23/24	8/29/24
3.03 Training Materials	8/23/24	9/5/24
3.04 Interfaces	10/18/24	11/7/24
3.05 Test Strategy	10/18/24	10/24/24
Milestone 2	10/24/24	10/24/24
Testing	10/25/24	11/28/24
4.01 Unit Testing	10/25/24	10/31/24
4.02 Integration Testing	10/25/24	11/21/24
4.03 Initial Marketing La...	11/1/24	11/28/24
Deployment	11/22/24	12/5/24
5.01 App Store Submis...	11/22/24	11/28/24
5.02 Server Development	11/22/24	12/5/24
Post-Launch Activites	12/6/24	12/19/24
6.01 Monitor Feedback	12/6/24	12/19/24
6.02 Address Bugs and ...	12/6/24	12/18/24



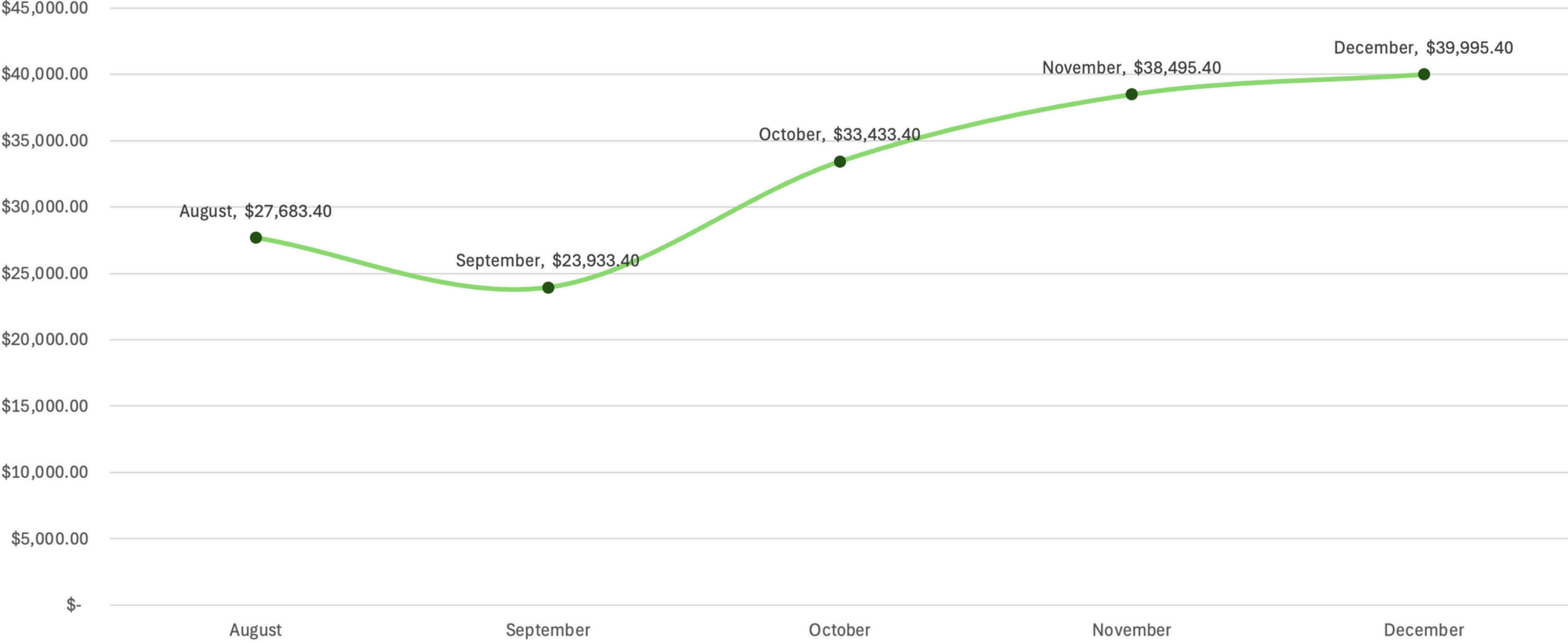


BUDGET

Project Cost Breakdown	Costs
Development Cost	\$ 89,500.00
Infrastructure Cost	\$ 2,500.00
Operational Cost	\$ 38,417.00
Marketing and Launch	\$ 13,124.00
Legal and Compliance	\$ 8,000.00
Miscellaneous Cost	\$ 12,000.00
Reserved Costs	\$ 6,459.00
Total Budget	\$ 170,000.00

CUMULATIVE BUDGET LINE CHART

Cumulative Budget Line



TIME-PHASED BUDGET CHART

Work ID	▼ August	▼ September	▼ October	▼ November	▼ December	▼ Total Cost
Development Cost	\$ -	\$ 16,250.00	\$ 25,750.00	\$ 23,750.00	\$ 23,750.00	\$ 89,500.00
Infrastructure Cost	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
Operational Cost	\$ 7,683.40	\$ 7,683.40	\$ 7,683.40	\$ 7,683.40	\$ 7,683.40	\$ 38,417.00
Marketing and Launch Cost	\$ -	\$ -	\$ -	\$ 4,562.00	\$ 8,562.00	\$ 13,124.00
Legal and Compliance	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Miscellaneous Cost	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Reserved Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monthly Total	\$ 27,683.40	\$ 23,933.40	\$ 33,433.40	\$ 38,495.40	\$ 39,995.40	\$ 163,541.00

PROJECT NEXUS PROLIFICS

1. Request for Government Approval

Tyler Mann
Compliance Director
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22nd August 2024

Florida Department of Business and Professional Regulations

+850-487-1395
2601 N Blair Stone Rd, Tallahassee, FL 32399
<https://www.stateofflorida.com/business-regulation/>

To Whom this May Concern,

My name is Tyler Mann and I am the compliance director at Project Nexus, reaching out to the Florida department of business and professional regulations division. Our project is seeking government approval and a ServSafe certification for our 'Project Nexus' resource application. Below I have attached a detailed outline of our project scope and resource curriculum. Please reach out if further clarification is needed, we look forward to working together to help our project reach regulated government approval.

Sincerely,

Tyler Mann

Tyler Mann

PROJECT NEXUS PROLIFICS

2. Closure Checklist

PROJECT NEXUS



Closure Checklist:

- Finalize all documentation
- Finalize all financial transactions
- Conduct walkthrough of the final application
- Evaluate success criteria
- Confirm Deliverables have been met
- Ensure all contractual obligations are met
- Conduct exit interviews for all team members
- Conduct a project closure meeting
- Release all team members

THANK YOU FOR LISTENING!

Reach out for any questions.

PHONE

407-749-0032

WEBSITE

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REFERENCES

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